RESOLUTION #2017-03

A RESOLUTION TO AMEND THE 2017 ADOPTED BUDGET

THE ROCKDALE VILLAGE BOARD, DANE COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

WHEREAS, the Village Board of Rockdale has determined that the 2017 Adopted Budget needs to be amended as follows:

INCOME

Increase General Fund Income – \$2,800 (Transfer from Beautification Fund to General Fund)

EXPENSES

Reduce Capital Outlay – Street Construction – \$18,500 Increase – Street Construction Reserve Fund – \$18,500 Increase – Tree Removal – \$2,800

BEAUTIFICATION FUND

Reduce Beautification Fund – \$2,800 (Transfer to General Fund from Beautification Fund for Tree Removal)

NOW, THEREFORE, BE IT RESOLVED that the Village Board of Rockdale hereby amends the 2017 budget.

The above and foregoing Resolution was duly adopted by the Village Board of Rockdale at a regular meeting held this 20th day of November 2017.

| APPROVED: |
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| Benjamin Timp, Village President |
| ATTEST: |
| |
| Linda L. Dieckhoff, Clerk-Treasurer |
| |
| Passed: Movember 20, 2017 |
| Vote: |
| Aves: 5 Naves: 0 |